

### contents

| national board of directors | 1  |
|-----------------------------|----|
| a word from steve           | 2  |
| first destination success   | 3  |
| meet our students           | 5  |
| Alicia                      |    |
| Shaffiou                    |    |
| meet our alumni             | 7  |
| Victoria                    |    |
| Andrew                      |    |
| go far theory of change     | 9  |
| meet our champions          | 11 |
| finances, 2019              | 25 |

### **OUR VISION** is to create a

far-reaching ripple effect, launched
by the transformative power of a
college degree and a mobilizing first
job, that will uplift individuals,
families, and entire communities.





### NATIONAL BOARD OF DIRECTORS

Kevin E. Connolly | Chair State Street Corporation

John E. Bachman PwC (Retired)

Robert C. Ballard Scholarship America

Peter Bowen Bain & Company

Larry Bradley KPMG

Auditi Chakravarty College Board

Steve Colón Bottom Line CEO

Brad Couri CFI Partners

Mark Cox BlackRock

Denise A. DeAmore State Street Corporation (Retired)

Leslee Kiley Hill Holliday (Retired)

Anand Nair Wittliff Cutter

Michel Paul Johnson & Johnson (Retired)

Barbara Thomas SouthEast Bank

Harold R. Wilde North Central College (Retired)

### A NOTE FROM STEVE

Growing up, I wanted to be the first Puerto Rican US president, or to play first base for the NY Mets.

Thanks to amazing parents who supported whatever crazy idea I had about my future, I am now the CEO of Bottom Line. While they didn't have the networks or process knowledge to help me navigate my path, they were amazing cheerleaders who instilled a strong work ethic in me.

Every day the Bottom Line team and our extraordinary supporters and partners work tirelessly to ensure students have the tools they need to make informed college decisions, earn their degree, and successfully launch a career.

I may not be in the White House or be able to hit a curveball, but I am constantly inspired by the students we serve, and that is far more rewarding.

Join me in celebrating all our students have accomplished, and anticipating all that is to come.

Steve Colón, CEO



## **FIRST DESTINATION SUCCESS**

### **NEW TALENT TOTAL GRADS:** 615 Massachusetts 13 graduates 378 graduates 224 graduates Black/African American 33% Hispanic/Latino 31% Asian 26% Other 4% White 3% Multiracial

## **OUTCOMES**



**75%**6-Year Graduation
Rate (Class of 2013)



88%
Employed
or Continuing
Education
(2018 Graduates)

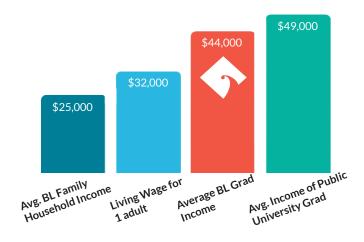


65% Employed in Career Mobilizing Positions (2018 Graduates)

## **FIRST DESTINATION IMPACT**

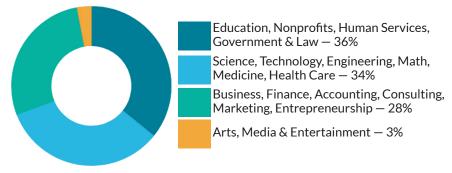
### **ECONOMIC MOBILITY**

On average, Bottom Line grads are earning nearly double their family income in their first job out of college. While proud of this metric, we still have work to do to close the gap between what Bottom Line students earn on average compared to college graduates nationwide.



### **EMPLOYMENT INDUSTRIES**

### **EMPLOYMENT INDUSTRIES AMONG ALUMNI**





## **Future Community Change-maker**

#### **EDUCATION**

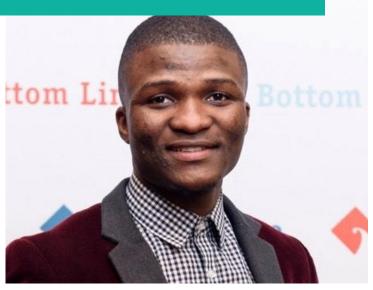
University of Illinois at Chicago Bachelor's degree in criminology, minor in public policy and psychology Class of 2022

#### **EXPERIENCE**

Elementary School Mentor
City Clerk's Office Intern
Cook County Department of Corrections Intern

"The most important thing my Bottom Line advisors have given me is their support. They've always been so enthusiastic about exploring opportunities. They've been cheerleaders for me."

# SHAFFIOU ASSOUMANU



### **Future Politician**

### **EDUCATION**

Baruch College Bachelor's degree in economics Class of 2020

#### **EXPERIENCE**

Forbes Under 30 scholar Financial Analyst Intern, Prudential Capital Group Summer Venture in Management Program, Harvard University

"Because of my experience with Bottom Line, I have a strong foundation, and I am ahead of the game."



### **Global Markets Explorer**

#### **EDUCATION**

College of the Holy Cross Bachelor's degree in political science and Chinese Class of 2018

#### **EXPERIENCE**

Global Human Resources Intern, State Street Compliance Intern, State Street Enterprise Risk Management Intern, State Street Site Director, Let's Get Ready Senior Associate, Global Markets, State Street

"I get to choose what I like and what I don't like in a job. Without higher education, you usually don't get to have that kind of flexibility. I have options."



### **Product Development Entrepreneur**

#### **EDUCATION**

Worcester State University
Bachelor's degree in business administration and economics
Class of 2017

#### **EXPERIENCE**

Finance Co-op Intern, BJ's Wholesale Headquarters
Economic Development Intern, Worcester Regional Chamber of Commerce
Summer Analyst, State Street Global Advisors
Business Operations Analyst, Uber
Business Analyst, State Street Global Advisors
Senior Strategy Consultant, CVS Health

"Pursuing a college education allowed me to decide my career. It's given me a choice."

## **GO FAR** theory of change

1

### **INPUTS**



1:1 Employability advising throughout college



Workshops and events hosted and attended by partner companies and Go Far Volunteers



Engaged alumni network

2

### **ACTIVITIES**



Career exploration and planning



Professional career experiences



Industry-specific expertise



Networking Opportunities



Job search toolkit



### **6-MONTHS POST-GRAD GOAL**

Graduates have landed a mobilizing first job

3

10

### **GOALS AT GRADUATION**



Career plan with action items



Resume and cover letter



3 career-relevant professional experiences



Helpful connections and at least 3 professional references

### \$5,000,000 and Above

State Street Foundation, 6-year Commitment

### \$2,500,000 - \$4,999,999

Lewis Family Foundation, 5-year Commitment

### \$1,000,000 - \$2,499,999

The Boston Foundation, 4-year Commitment
The Heckscher Foundation for Children, 7-year Commitment\*
Michael & Susan Dell Foundation, 3-year Commitment

### \$500,000 - \$999,9999

ECMC Foundation, 3-year Commitment\*

#### \$250,000 - \$499,9999

The Carroll and Milton Petrie Foundation, 2-year Commitment
College Completion Innovation Fund, Graduate NYC, 3-year Commitment
The Crown Family, 2-year Commitment\*
Michael & Susan Dell Foundation, 3-year Commitment\*
The Jeffrey H. and Shari L. Aronson Family Foundation, 2-year Commitment
Massachusetts Charter Public School Association, 5-year Commitment
Dr. Jeff Leiden and Lisa Leiden, 5-year Commitment
Stop & Shop, 5-year Commitment
Wellington Management Foundation, 2-year Commitment

### \$100,000 - \$249,999

Altman Foundation, 2-year Commitment

Jeb and Sally Bachman, 4-year Commitment\*

Booth Ferris Foundation, 2-year Commitment\*

Caerus Foundation, Inc., 2-year Commitment

The Cosette Charitable Fund, 3-year Commitment

College Completion Innovation Fund, Graduate NYC, 2-year Commitment\*

The Couri Family Foundation, 3-year Commitment

David Freudberg Scholarship, 4-year Commitment

Laura and John Arnold Foundation, 5-year Commitment Lehman College, 4-year Commitment\* Liberty Mutual Foundation, 2-year Commitment Lloyd G. Balfour Foundation, 2-year Commitment Marjorie and Paul Stanzler, 4-year Commitment\*

#### \$50,000 - \$99,999

ARCO/Murray, 3-year Commitment\*

Blue Cross Blue Shield of Massachusetts, 2-year Commitment

Peter and Natasha Bowen, 2-year Commitment\*

CME Group Foundation, 2-year Commitment\*

Hill Holiday, 4-year Commitment\*

Levoyd Robinson, 2-year Commitment

Roxanne and Rocco Martino, 2-year Commitment\*

The Mayer & Morris Kaplan Family Foundation, 2-year Commitment\*

### Up to \$50,000

Robert C. Ballard, 5-year Commitment
Kevin and Jane Connolly, 3-year Commitment
Natasha and Peter Granholm, 3-year Commitment
Jim and Kim Jessee, 2-year Commitment\*
Leslee and Tom Kiley, 2-year Commitment\*
Alejandro and Diane Longoria, 2-year Commitment
Tim and Ann Mahoney, 4-year Commitment\*
Margo and Jim Oliff, 2-year Commitment
Rich Pierre and Claudia Thomas, 4-year Commitment\*
Siragusa Family Foundation, 3-year Commitment\*
Jonathan and Karen Skinner, 2-year Commitment
Jon and Amy Van Gorp, 2-year Commitment

\*Committed this Fiscal year

11 Bottom Line mobilizing careers 12

#### \$250,000 and Above

A Better Chicago Fund,
a McCormick Foundation Fund
JPMorgan Chase Foundation
Llewellyn Family Foundation
Robin Hood
Salesforce.org
State Street Foundation
Strada Education Network
The Heckscher Foundation
for Children

### \$100,000-\$249,999

The A.R.K. Foundation
The Baupost Group, LCC
Carnegie Corporation of New York
Charles Hayden Foundation
The City College of New York
The Commonwealth of
Massachusetts
Finnegan Family Foundation
The Janey Fund Charitable Trust

The Joseph Pedott Charitable Fund

Maverick Capital Foundation
The Pinkerton Foundation
The Price Family Foundation, Inc.
Student Leadership Network's
CollegeBound Initiative (CBI)
Solon E. Summerfield Foundation, Inc.
Tortora Sillcox Family Foundation
Vertex

#### \$50,000-\$99,999

Amelia Peabody Foundation
Anonymous
AT&T Aspire
Center for Family Life
The Greer Foundation
J.E. and Z.B. Butler Foundation
The Jeffrey H. and Shari L. Aronson
Family Foundation
Life Science Cares
Fundación MAPFRE
MB Financial Charitable Foundation
MFS Investment Management
The Mifflin Memorial Fund

National Grid

Polk Bros. Foundation, Inc.

PwC Charitable Foundation, Inc.

Research Foundation of The City

University of New York

**State Street Corporation** 

Stop & Shop

The Wilson Sheehan Foundation

### \$25,000-\$49,999

Anonymous

Peter and Natasha Bowen

The Brinson Foundation

**CDM Smith** 

**CFI Partners** 

Chester and Muriel Dawes

Foundation

The Couri Family Foundation

Queens College

Denise A. DeAmore

**DRW Trading** 

David and Willa Fawer

Goldman Sachs & Co.

Kenneth C. Griffin Charitable Fund

David Grossman and Kate Tomford

Scott and Nichole Humphrey

Legg Mason Charitable Foundation

Litowitz Family Foundation

Magnetar Capital Foundation

Joe Montesano

Nicholas B. Ottaway Foundation

Jim and Amy O'Donnell

The Osa Foundation

The O'Shea Family Foundation

The Mr. and Mrs. Michael Keiser
Donor Advised Fund of The
Chicago Community Foundation

Michel Paul

Jameson and Emily Schriber

Laura Sen

**Shippy Foundation** 

Sunshine Charitable Foundation

Summer Search

SUNY - Plattsburgh

Temasek

Walter Family Foundation

Winston & Strawn

Yawkey Foundation

### \$10,000-\$24,999

**AARP** 

Achievement First

Albert W. Rice Charitable Foundation

Alpern Family Foundation

Ameresco

Ascensus

Bank of America Charitable

Foundation

Big Shoulders Fund

John and Laura Barker

Tom and Chervl Beaudoin

Bentley University

Berkshire Bank

Larry and Cindy Bradley

The Bozzuto Group

**Bronx Center for Science** 

and Mathematics

Citizens Bank

The Cleveland Avenue Foundation for

Education, The CAFE



"Access to a high-quality and affordable college education is one of society's great equalizers. Bottom Line's unique advising approach to help students get to and through college has been a game-changer for so many students who will be the first in their families to graduate. William Blair is proud to support Bottom Line's efforts to uplift students, families, and communities."

Jon Skinner,

William Blair Partner & Bottom Line Chicago Advisory Board Member



Costco

Mark and Borbala Cox

Delaware Life

Eastern Bank Charitable Foundation

**EGL** Charitable Foundation

Patrick and Molly Eskew

**Eversource Energy** 

Paul and Mary Finnegan

Fordham Street Foundation

Frieze Family Foundation

STI Cares

Ryan and Beth Garino

Ruth Genn and Stacey Shurgin

Cristopher Greer

Hayes-Kaufman

Hillcrest High School with support

from College Access for All

KIPP NYC Public Schools

David L. Korman Family

**KPMG New York Fund** 

The Richard Li Charitable Fund

The Llewellyn Foundation

Alejandro and Diane Longoria

Mike MacNaught and Pam Miles

Roxanne and Rocco Martino

Mayer Brown

Mary McGrath Donovan and

George Donovan

The Chicago Community Foundation

- The SUSA Fund

**Nuance Communications** 

Nypro Foundation Inc.

Office Resources, Inc.

Optical Phusion Inc

Parekh Family Foundation

**PhRMA** 

Robert Pierce

**PwC** 

Kevin and Jane Quinn

RBC Global Asset Management

**RD Management LLC** 

**Red Sox Foundation** 

Mike and Christy Refoio

John W. and Jeanne M. Rowe

Salem State University

Sanofi Genzyme Corporation

Santander Bank Foundation

Seismic

Jonathan and Karen Skinner

David and Kristi Snyderman

Speh Family Foundation

Steans Family Foundation

**Student Sponsor Partners** 

SUNY - Old Westbury

Jim and Lori Sylvia

The Andrew and Alice Fischer

Charitable Trust

The John Buck Company Foundation

The Johnson Family Foundation

Barbara Thomas

TIAA

The TJX Foundation

**Uncommon Schools** 

John Vaske

Vixxo

Herbert Wagner

Wells Fargo Foundation

Hal and Benna Wilde

Winstanley Enterprises, LLC

Hope Woodhouse and Richard Canty

W.P. & H.B. White Foundation

\$5,000-\$9,999

244 West 54th Rehearsal Studios LLC

The Academy Group

Affordable Interior Systems, Inc.

Michael Alter

**American Airlines** 

Anonymous (2)

Area9 Lyceum

Baltic Trail Facilities Management

Cindy Barnhart and Mark Baribeau

Gerald and Jennifer Beeson

Family Fund

Brad Blake and Allen Gove

Bloom Energy

**Bloomberg Philanthropies** 

Boston Children's Hospital

The Bozzuto Group

Bullhorn

C&S Wholesale Grocers

**C&W Services** 

Candriam

Jeff and Anne Cimini

Citigroup Global Markets Inc.

College Board

Nick and Ellie Colucci

Con Edison Foundation

Kevin and Jane Connolly

**CVS** Health

Delta Dental

Digitas

**Empower Retirement** 

**ENGIE Services U.S.** 

Federal Realty Investment Trust

Marla Felcher and Max Bazerman

Fidelity Investments

Fidelity Investments -

Tax-Exempt Market

John and Agnese Fitzgerald

The Fletcher Foundation

Stephanie Franklin

The Fred Harris Daniels Foundation

Frederick A. Bailey Trust

Frequency Therapeutics, Inc.

G & S Investors

The George F. and Sybil H. Fuller

Foundation

Community Champions "Maverick Capital Foundation is a proud supporter of Bottom Line and their commitment to increasing the number of first-generation college graduates from lowincome backgrounds in New York City. With Bottom Line, we know students from all backgrounds will have the opportunity to attain a college degree."

Maverick Capital Foundation

Maia Germain

Hall Capital Partners LLC

Henry E. Niles Foundation

Hoche-Scofield Foundation

Louisa Holland and Stephen Rinehart

Ted and Laurie Hollander

The Howell Family Charitable

Foundation

Kay Hsu

Insurance Industry Charitable

Foundation Inc

JDA Development Co.

John A. Reisenbach Foundation

**JustWorks** 

Kenilworth Union Church

Jack Kennedy

Aasem and Marci Khalil

Leslee and Tom Kiley

Maxwell Kolin

Harry Kraemer

Michael and Tina Kramer

Judith Krusell and David Landy

Mark and Emily LaGratta

Legg Mason

Jason Lehman

**LMCG** 

Larry Lucchino

Malcolm and Emily MacNaught

Tim and Ann Mahoney

Marsh & McLennan Agency LLC

Mary W. B. Curtis Trust

Mark McGowan

Sarah and Punit Mehta

Quincy and Jenna Miller

Morningstar, Inc.

Viola and Richard Morse

**Natixis** 

The New York Football Giants, Inc.

Northern Trust

Optum

James Parmentier and

Elizabeth Fowler

Calixto Perez and Rosa Velasguez

Perrigo Company Charitable

Foundation

Philip M. Friedmann Family

Charitable Trust

PianoPiano

Rich Pierre and Claudia Thomas

Dr. Grace Pilcer

**PIMCO** 

Amy and Bob Polachek

The Proto Group

Andrew Rafal and Dr. Leslie Alkalay

Scott and Mary Rafferty

**RFADCO** 

Robert R. McCormick Foundation

James and Gretchen Rubin

Michele and Peter Scavongelli

Howard and Debbie Schiller

David K. Shapiro

Robert Shepler and Liz Hepper

Sherin and Lodgen LLP

Leslie and Mark Sillcox

Skanska

Narasimhan SL (Nars)

Sodexo

Spilker Family Charitable Fund

The Stoddard Charitable Trust

Mary Strachan

University of Massachusetts

Foundation

VALIC Financial Advisors, Inc.

Jon and Amy Van Gorp

VHB

Verrill Dana LLP

Viacom

Mike and Karen Volo

Farnaz Vossoughian

Anne Welch

William Blair

Wolf Greenfield

Yale Electric

Voya

The Walker Family

\$1,000-\$4,999

Craig Abruzzo

Acadia Realty Trust

Accenture

David Adams

Joshua Adler

The Advocator Group

**American Century Investments** 

Michael Amez

Daniel Anello and Norma Lopez

Anonymous (2)

Apple Bank

**Avidia Saving Bank** 

MacSword B

Robert C. Ballard

**Timothy Bancroft** 

**BankUnited** 

Sharon and John Baranowski

Todd Bari

**Todd Barmash** 

**Baystate Financial Foundation** 

Donna Beath

John and Mary Ann Begley

Serge Benchetrit

Edwin and Kate Birtwell

Jay and MJ Blackington

BlackRock

Blue Cross Blue Shield of

Massachusetts

BMO Harris Bank

Chuck Boehrer

Terri Bolzan

Boston Bruins

Bowdoin

**Bridgewater State University** 

Mark Broach

Lisa and Mark Bruni

Julia Burr

Robert and Cheryl Byron

Jean Calixte

Capital One

Vin and Karen Capozzi

Carnahan Daniels Foundation

Marie Carr

**Brian Carter** 

Auditi Chakravartv

Nelson

Perry and Stephanie Chlan

Suzanne and Dean Christensen

CSG

Beau and Jennifer Coash

Mark Cognetti

Evan Cohen

Steven and Danielle Colón

Commonwealth Cares

Jim and Barbara Conen

Conn Kavanaugh

David and Kira Connaughton

Molly Conway

Amelia Cottrell

Peter Couri

Philip Couri Sr. and Susan Couri

Erin Cowhig

Kevin Cox

CrossCountry Consulting

Jacques Dahlstedt

Karen and Paul Dale

Mitch and Allison Danzig

Scott and Kim David

Jim and Patty Decillo

Kim and Dave Dieffenbacher

Daniel Domb

Sheldon and Laurie Dosik

John Drake

Jennifer Duest

Joseph and Brittany Dursi

The Durst Organization

**DWS Investments** 

Ila Eckhoff

**FDFNS** 

John and Andra Ehrenkranz

Deborah and Vernon Ellinger

Timothy and Kera Engle

Enterprise Rent-A-Car

Ellen and Rahim Esmailzadeh

Frik and Julie Falk

John and Donna Farrelly

Martin and Estanne Fawer

Rvan and Jennifer Fav

Christal Fenton-Fortes and

**Robert Fortes** 

Fidelity Bank

Linda Figuereido

Kyle Fitzgerald

**Emerson and Anna Foster** 

Frederick E. Weber Charities

Corporation

Carev Lowell

David Freudberg

"We share with Bottom Line a really strong belief that education is one of the most powerful forces for economic and social change.

Partnership with Bottom Line is a win-win-win. For students, we provide the opportunity they need to reach their potential. For us, we're tapping into an incredible sea of talent right in our backyard. And for the city of Boston, it expands opportunities to its citizens and strengthens our entire community."

Stephanie Franklin,

Emily Frieze-Kemeny and

Jake Kemeny

**Frontier Communications** 

Umesh Gairia

Paul Garcia

Manny and Myra Genn

The Gerald Jordan Foundation

Getronics

Gibson, Dunn & Crutcher LLP

Glastonbury Abbey

Andrew Glover

Edgar Gonzalez and Perla Gamez

Jim Gossett

Goulston & Storrs

Natasha and Peter Granholm

Sue and Matt Greenawalt

Matt Guercio

Lisa and Sean Haas

Aaron Hagler

Dave Hamilton

Shauwea Hamilton and

Lars Johan Resare

Rick Hart

Harvard Pilgrim Health Care

Shanee Helfer

Anne Hendricks

Tom Henry

Arie and Elaine Hochberg

Hoguet Newman Regal & Kenney, LLP

Dr. Claudia Holland and

Dr. Richard Crane

Daniel J. Hopkins

Kathy Horgan

Kevin Horgan

**Bob Horne** 

Eric and Katherine Huang

**Enrique Huerta** 

Margaret Hulit

Richard Hulit, Jr. and Siobhan Reilly

Laura Iannetta and Doug Fisher

Sue Ikai

Irish Woods Foundation

Ifrad Islam

J. Irving England & Jane L. England

Charitable Trust

Donna Jacobo

Khurram Jamil

William Jebaily

Liz Johns

Johnson & Johnson

Greg Johnson and Ginger

Browne Johnson

Johnson Scholarship Foundation

Hannah Kamaie and Michael Murphy

Greg and Sheila Kaminski

Anva Kane

Karl Stewart Taylor Jr. and Sons

Charitable Fund

Monica Keany

Charles Kekeh

**KBS** 

KimCo Realty

Kimmelman Family Foundation

Robyn Konlon

Dr. Judith Kramer and

Rev Shari Brink

Kristin Kranias

Liam and Karen Krehbiel

Kathryn Lakin

Pierry Lamy





Senior Vice President and Chief Human Resources Officer

19 20 Bottom Line mobilizing careers

Eva and Arthur Landy

Ted Lapres and Connie Keeran

Latham & Watkins LLP

John Law

Russell Leaf

Michael Lech

William LeCompte

Susan and Arthur Leeds

Nancy Lehrer

David Leinheardt

Andrew Leonard

The Levin Family Charitable Fund

Richard Levitz

Benjamin Lewis

Liberty Mutual

Brian Libman

Judith Linksman

Phil Lorenz

Glenn and Kerrie Macdonald

Scott Madden

Stefania and George Mallett

Lou Maltezos

Daniel Martino

Mass Mutual

Owen and Eileen Mathieu

Walter May III

Lauren Mazzella

Dexter McAulev

Chris McGeown

Caroline McGowan

Jim and Cathie McKeone

Mike McLaughlin

Sally, Michael, and Sarah McNamara

The Mentor Network Charitable

Foundation. Inc.

Stephen and Daphne Meredith

Lynn Mestel

Dana Mever

Jackie and Daniel Prince-Meyers

Drew Millard

Garv and Tracie Miller

Steve Miller

Carl Mills

Robin Monleon

David Moody and Eileen Guilfoyle

Linda and Dave Moore

Community **Champions** 

"ECMC Foundation appreciates Bottom Line's evidence-based model for supporting student success and degree completion. We are proud to support their efforts to innovate on their Employability work to more fully partner with students to prepare for fulfilling careers. With Bottom Line, we can help students realize the transformative power of a degree."



Nellie Mae Education Foundation

Amanda Neville

New England Development

**New England Treatment Access** 

Nike, Inc.

Nina W. Werblow Charitable Trust

**Novartis** 

NRG

Jim O'Brien

Charles J. O'Connor III and

Liz O'Connor

Murphy O'Flaherty

**Open Society Foundation** 

William and Lynn Osborn

Kathy Paradise

Donna Parker

Andrew Pelosi

People's United Bank

Bill Petty

Pfizer

PIMCO Foundation

**Pioneer Investments** 

John Plante

David Plotkin

Mark Polebaum

William and Lia Poorvu

Prudential Financial, Inc.

Michael Rader

Scott and Patricia Ragusa

Dawn Rav

Sarah Landy and William Reeves

Mimi Refojo

Peter Rice

Rebecca Richards

Rudy Riemer

Matthew Rizzo

Susan M. Roberts

The Rogers Foundation

Anne Romney

John Todd Roof

Dennis and Gail Roth

Rachel Rothman and Ryan O'Connell

Thomas Roupe

Ruthanne Russell

John Salvino

Dave and Christine Sanford

Donald Sanya

Patti Saris and Arthur Segel

Terry and George Saunders

Jeff and Michelle Saye

Mike Scannell

Andrea and Philip Schlakman

Ruth and Joel Schoenmeyer

Gail T. and Christopher E. Scudellari

Sea Machines Robotics, Inc.

Merili Seale

Paul Shalhoub

**Erv Shindell** 

Shook, Hardy & Bacon L.L.P.

Alissa Silverman

Simon Paston & Sons Agency

Brendan and Leanne Smith

**Edward Smith** 

Andrew and Gerri Sommers

Ann Beth Stebbins

Lee and Jordan Stellakis

Therese Stoch

Frank and Caroline Strasburger

Justin and Rebekah Strasburger

Edward J. Sullivan

**Summit Foundation** 

Susan and Robert Wislow

Charitable Foundation

Cindy Susienka

Akiko Takahashi

Chris Tayback

Kirk and Elmira Taylor

Mike and Leslie Taylor

Dr. Sean Tierney

**Neil Torres** 

Transamerica Retirement Solutions

Transperfect

Colleen Trinh

TripAdvisor

Adam Turteltaub

Dr. Malaika Tyson

UnitedHealth Group

Janice Van Ummersen

Solange Velazquez

Louis Vigden

Vistria Group, LP

**VMWare** 

Milagra Ward

Warm Springs Productions LLC

Andrew Warren

Wegmans

Ron and Patty Weiss

Michele Weldon

Wells Fargo

Joe Wiggins

Erin Wikander

Ellen and Steve Wilner

Jennifer Wilson

Melissa Wisniewski

Cary Wood

Beth Woods

Josh and Hollis Young

Dr. Parvin Zawahir

Nicolas Zerbib and Lynn Rosenstrach

Zerbib

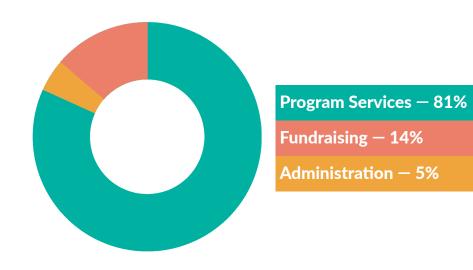
Lisa Zhu

Jessica Zoob and Rob Donahue



23 Bottom Line

# 2019 FINANCES



### **Statements of Financial Position**

| Cash and cash equivalents       | \$5,493,718  |
|---------------------------------|--------------|
| Contributions receivable        | \$4,048,312  |
| Prepaid expenses & other assets | \$145,094    |
| Total current assets            | \$9,687,124  |
| Property & equipment            | \$798,782    |
| Other assets                    | \$1,483,136  |
| Total Assets                    | \$11,701,011 |
|                                 |              |
| Current liabilities             | \$504,254    |
| Deferred rent                   | \$275,633    |
|                                 | 4            |
| Net assets                      | \$10,921,124 |

### **Statements of Activities**

| Net Assets, End of Year       | \$5,572,439  |
|-------------------------------|--------------|
| Net assets, beginning of year | \$4,245,076  |
| Change in net assets          | \$1,327,363  |
| Total expenses                | \$12,727,571 |
| Total revenue and support     | \$14,054,934 |

### **Statements of Cash Flows**

| Net cash provided by operating activities  | \$1.487,386 |
|--|-------------|
| Purchase of property and equipment         | (\$71,141)  |
| Net increase in cash                       | \$1,416,245 |
| Cash & cash equivalents, beginning of year | \$4,077,473 |
| Cash End of Year                           | \$5,493,718 |

Bottom Line is proud to have a Platinum rating from Guidestar.

\*This report covers the period of July 1, 2018-June 30, 2019.

We partner with students from underserved communities to get into and through the right college and successfully launch a career.









